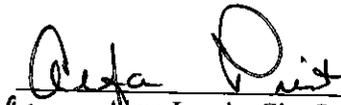


CITY OF DEL RIO, TEXAS  
SF SPRINGS GOLF COURSE COMMISSION  
COUNCIL CHAMBERS  
FEBRUARY 2, 2017 - 5:00 P.M.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES
  - a. Approval of minuutes
4. **INFORMATIONAL ITEMS**
  - a. Information on golf course: updates, grounds, etc.
  - b. Information on First quarter financials
5. **OTHER BUSINESS  
(ACTION MAY BE TAKEN ON THESE MATTERS)**
  - a. City of Del Rio 4th of July tournament
  - b. Business policies and procedures at the Golf Course
  - c. Discussion on Golf Commission members' tasks and volunteer work
6. ESTABLISH NEXT MEETING
7. ADJOURNMENT

I, Alma Levrie, City Secretary, hereby certify that the above agenda was posted on the bulletin board in the Municipal Building and on the bulletin board immediately outside the Municipal Building on or before 5:30p.m. on the 30th day of January 2017.

  
for. Alma Levrie, City Secretary

**San Felipe Springs Golf Course**

**3. a.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

---

Subject

Approval of minutes

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Attachments

*No file(s) attached.*

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**San Felipe Springs Golf Course**

**4. a.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

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Subject

Information on golf course: updates, grounds, etc.

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Attachments

*No file(s) attached.*

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**San Felipe Springs Golf Course**

**4. b.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

---

Subject

Information on First quarter financials

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**Attachments**

*No file(s) attached.*

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**San Felipe Springs Golf Course**

**5. a.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

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Subject

City of Del Rio 4th of July tournament

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**Attachments**

2017 4th tourney budget

2017 4th tourney flyer

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4th of July  
Expenditure and Gross Revenue Projection

EXPENSES				INCOME	
<b>Purse</b>				<b>Tournament Fee</b>	
Payout for places	gross	net		18 teams at \$400 each	
First	\$1,600.00	\$1,600.00		mulligans	
Second	\$800.00	\$800.00		special shot \$20	
Third	\$400.00	\$400.00		<b>Sponsorship signs</b>	
Fourth				20 sponsors at \$250 each	
Fifth					
<b>Total</b>		<b>\$5,600</b>		<b>Vehicle sponsors</b>	
Closest to Pin- 2 holes				6 vehicle sponsors at \$1000 each	
A&B players	\$500.00	(\$250 per hole)			
C&D players	\$500.00	(\$250 per hole)			
<b>Total</b>		<b>\$1,000</b>		<b>Total income</b>	
Longest Drive					
A&B players	\$250.00				
C&D players	\$250.00				
<b>Total</b>		<b>\$500</b>			
<b>Total Purse</b>			<b>\$7,100</b>	<b>Total Projected Gross</b>	
<b>Food</b>				Income	
Friday Rules Dinner			\$200	Expenditures	
Saturday Tournament Dinner			\$400		
Food during Tournament Play			\$0		
<b>Total Food Cost</b>			<b>\$600</b>	<b>PROJECTED GROSS</b>	
<b>Sponsorship Sign Cost</b>					
10 signs	\$20 each		\$200		
10 signs paint	\$20 each		\$200		
<b>Total Sign Cost</b>			<b>\$400</b>		
<b>Hole in One Insurance</b>					
<b>Estimated Cost</b>			<b>\$700</b>		
<b>Grand Total of expenditures</b>			<b>\$8,800</b>		

4th of July  
Expenditure and Gross Revenue Projection

\$7,200
\$1,440.00
\$1,440.00
\$1,000
\$1,000
\$12,080

<b>Revenue</b>
\$12,080
\$8,800
\$3,280

EXPENSES

INCOME

EXPENSES			
<b>Purse</b>			
Payout for places	gross		net
First	\$1,600.00		\$1,600.00
Second	\$800.00		\$800.00
Third	\$400.00		\$400.00
<b>Total</b>			\$5,600
<b>Closest to Pin- 2 holes</b>			
A&B players	500	(\$500 per hole)	
C&D players	500	(\$500 per hole)	
<b>Total</b>			\$1,000
<b>Longest Drive</b>			
A&B players	0		\$250.00
C&D players	0		\$250.00
<b>Total</b>			\$500
<b>Total Purse</b>			<b>\$7,100</b>
<b>Food</b>			
Friday Rules Dinner			\$200
Saturday Tournament Dinner			\$400
Food during Tournament Play			\$0
<b>Total Food Cost</b>			<b>\$600</b>
<b>Sponsorship Sign Cost</b>			
20 signs	\$20 each		\$60
20 signs paint	\$20 each		\$60
<b>Total Sign Cost</b>			<b>\$120</b>
<b>Hole in One Insurance</b>			
<b>Estimated Cost</b>			<b>\$611</b>
<b>Grand Total of expenditures</b>			<b>\$8,431</b>

INCOME	
<b>Tournament Fee</b>	
18 teams at \$400 each	
muligans	
special shot \$20	
<b>Sponsorship signs</b>	
20 sponsors at \$250 each	
<b>Vehicle sponsors</b>	
6 vehicle sponsors at \$1000 each	
<b>Total income</b>	
<b>Total Gross Revenue (net)</b>	
Income	
Expenditures	
<b>actual gross</b>	

\$5,200
\$1,040.00
\$1,040.00
\$2,000
\$1,000
\$10,280

on-proshop)
\$10,280
\$8,431
\$1,849



July 1&2, 2017

GUARANTEED PURSE (regardless of number of entries)

1<sup>st</sup> place \$1,600.00      2<sup>nd</sup> place \$800.00      3<sup>rd</sup> place \$400.00

Gross and Net scores will be paid out

FORMAT

Teams will consist of 4 persons A, B, C, D players playing select shot (scramble)

HANDICAP RANGES    A 0-6      B 7-12      C 13-18      D 19 & UP

One tee ball must be used per nine from the B, C, & D player

Team handicap will be determined by adding all together and multiplying by .95

Mulligans are \$10 each - 2 per person per day

Special shot - \$20 per team per shot

Closest to the pin for A & B players Sat #9 & Sun #18 \$250.00 each

Closest to the pin for C & D players Sat #1 & Sun #10 \$250.00 each

Longest drive for A & B players Sat #12 \$250.00

Longest drive for C & D players Sun #16 \$250.00

HOLE IN ONE CONTEST #18

(All players will hit from the same yardage, first individual player in will win and end contest)

CHOICE OF FISHING OR PONTOON BOAT

Entry fee is \$400.00 per team (all handicaps must be GHIN or USGA certified)

A player:	_____	_____	_____
	Name	GHIN/USGA #	handicap
B player:	_____	_____	_____
	Name	GHIN/USGA #	handicap
C player:	_____	_____	_____
	Name	GHIN/USGA #	handicap
D player:	_____	_____	_____
	Name	GHIN/USGA #	handicap

Field will be limited to first 20 paid and handicap verified teams

Men: blue/yellow tees

Ladies: red/white tees

\* If you cannot satisfy the handicap ranges outlined, a player with higher handicap can be placed in a lower handicap designation.

EXAMPLES

EX 1: A player is a 5 B player is a 7 C player is a 13 D player is a 19 team: 41.8

EX 2: A player is a 0 B player is a 13 C player is a 13 D player is a 25 team: 48.45

Tournament rules will be available through primary E-mail given.

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Primary e-mail (please print legibly)

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# of Private carts being brought (state whether electric or gas)

If you need carts for your team, only two will be provided at a cost of \$10 per day per cart

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# of carts needed (max 2)

Credit cards accepted.

Please make checks payable to City of Del Rio SFSGC.

For any questions or additional information needed call (830)320-8163

San Felipe Golf Course

1524 HWY 90E

Del Rio, TX 78840

**San Felipe Springs Golf Course**

**5. b.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

---

Subject

Business policies and procedures at the Golf Course

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Attachments

*No file(s) attached.*

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**San Felipe Springs Golf Course**

**5. c.**

Meeting Date: 02/02/2017

Submitted For: Jose Elias Castaneda, COMMUNITY SERVICE

Submitted By: Jose Elias Castaneda, COMMUNITY SERVICE

---

Subject

Discussion on Golf Commission members' tasks and volunteer work

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Attachments

*No file(s) attached.*

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