



CITY OF DEL RIO, TEXAS  
SPECIAL CITY COUNCIL MEETING  
COUNCIL CHAMBERS - CITY HALL  
109 WEST BROADWAY  
FRIDAY, SEPTEMBER 15, 2017- 5:30 P.M.

**AGENDA  
DESCRIPTION**

**ITEM NO.**

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1. CALL TO ORDER
  2. ROLL CALL
  3. INVOCATION
  4. PLEDGE OF ALLEGIANCE
  5. **PUBLIC HEARING**
    - a. Second Public Hearing on Proposed Property Tax Increase for 2017- Alma Venegas, Tax Assessor/Collector
  6. **ORDINANCES**  
**(ACTION MAY BE TAKEN ON THESE ITEMS)**
    - a. O: 2017 - 119 An Ordinance of the City Council of the City of Del Rio Providing for the Expenditure of Bridge Maintenance funds for Capital Improvements Pursuant to Section 126 of the City of Del Rio Charter - Manuel B. Chavez, Operations Director
  7. **OTHER BUSINESS**  
**(ACTION MAY BE TAKEN ON THESE ITEMS)**
    - a. Discuss and Act on Fiscal Year 2017-2018 Proposed Budget - Gilbert Sanchez, Finance Director
  8. **ADJOURNMENT**

\* NOTE: The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.

I, Biatris Vela, Deputy City Secretary, hereby certify that the above agenda was posted on the bulletin board in the Municipal Building and on the bulletin board immediately outside the Municipal Building on or before 5:30 p.m. on the 12th day of September 2017.

  
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Biatris Vela, Deputy City Secretary



**City Council Special**

**5.a.**

**Meeting Date:** 09/15/2017

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**Information**

**Subject**

Second Public Hearing on Proposed Property Tax Increase for 2017- Alma Venegas, Tax Assessor/Collector

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**Attachments**

Second Public Hearing on Tax Increase

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To: MAYOR AND CITY COUNCIL

From: Alma Venegas, Tax Assessor/Collector

Date: August 30, 2017

**RE: AGENDA ITEM 2<sup>nd</sup> PUBLIC HEARING ON TAX INCREASE**

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Please let this memo serve as a request to place the second Public Hearing as an agenda item for the Special City Council meeting on September 15, 2017.

The proposed tax rate increase for 2017 is \$0.684576

**Please announce before the Public Hearing adjourns:**

**The City Council will vote on the proposed tax rate at City Hall - Council Chambers on  
September 26, 2017.**

**City Council Special**

**6.a.**

**Meeting Date:** 09/15/2017

**Submitted By:** Amelia Moreno, Executive Secretary, Administration

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**Information**

**SUBJECT:**

O: 2017 - 119 An Ordinance of the City Council of the City of Del Rio Providing for the Expenditure of Bridge Maintenance funds for Capital Improvements Pursuant to Section 126 of the City of Del Rio Charter - Manuel B. Chavez, Operations Director

**SUMMARY:**

n/a

**BACKGROUND:**

n/a

**DISCUSSION:**

n/a

**PROS:**

n/a

**CONS:**

n/a

**RECOMMENDATION:**

n/a

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**Fiscal Impact**

**FISCAL IMPACT:**

n/a

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**Attachments**

O2017-119 bridge funds

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**ORDINANCE NO. O: 2017 - 119**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DEL RIO PROVIDING FOR THE EXPENDITURE OF BRIDGE MAINTENANCE FUNDS FOR CAPITAL IMPROVEMENTS PURSUANT TO SECTION 126 OF THE CITY OF DEL RIO CHARTER**

**WHEREAS**, on May 10, 2014 by Special Election, a reserve in the amount of five percent of all gross income generated by the bridge shall be set aside for purposes of paying for the maintenance of the existing bridge or for the construction of a second bridge ; and

**WHEREAS**, in addition to the expenditures provided herein, City Council may expend the funds on Capital Improvements within the City or the City's ETJ after a vote by two-thirds majority of the City Council; and

**WHEREAS**, the administration recommends that \$92,000 from the five percent bridge reserve be designated for two City Projects (AirEvac and Woman's Shelter) and

**WHEREAS**, the funds shall be transferred from the Bridge fund to the General Fund for said projects.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEL RIO, TEXAS, THAT:**

**Section 1.** Designating one time funds from the five percent Bridge Reserves created by section 126 of the Del Rio City Charter for general government purposes in an amount not to exceed \$92,000.

**Section 2.** This ordinance shall become effective October 1, 2017.

**PASSED AND APPROVED on this 15th day of September 2017.**

\_\_\_\_\_  
ROBERT GARZA  
Mayor

**ATTEST:**

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BIATRIS VELA  
Deputy City Secretary

**REVIEWED FOR ADMINISTRATION:**

**REVIEWED AS TO FORM AND LEGALITY:**

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HENRY ARREDONDO  
City Manager

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SUZANNE WEST  
City Attorney

**City Council Special**

**7.a.**

**Meeting Date:** 09/15/2017

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**Information**

**Subject**

Discuss and Act on Fiscal Year 2017-2018 Proposed Budget - Gilbert Sanchez, Finance Director

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**Attachments**

*No file(s) attached.*

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