



Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Northside Outfall Line

Scope:

Construct 31,285 Feet of sanitary sewer outfall system. The diameters range from 2 - 30" parallel mains up to 24" and is sized for future development.

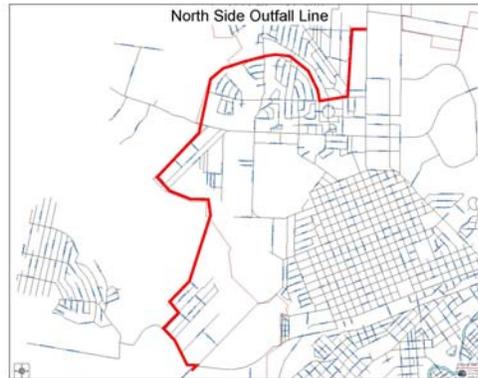
Limits To: Stricklen Ave.

Limits From: Silver Lake WWTP

Project Status: Hold (No Funding)

Next Step: Secure Construction Funding

Location Map:



Project Type: Sanitary Sewer

Funded For: Design

Funding Amount: \$1,200,000

Funding Type: 2006 CO

Spent To Date: \$575,706

Est Construction Cost: \$6,299,561

Construction Start Date: Not Funded

Construction End Date: Not Funded

Engineering Firm: CP&Y

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Alderete Lane

Scope:

Reconstruct Alderete Lane approximately 1.60 miles. Evaluate existing infrastructure to determine if replacement is necessary. Upgrade culvert crossing to alleviate flooding upstream

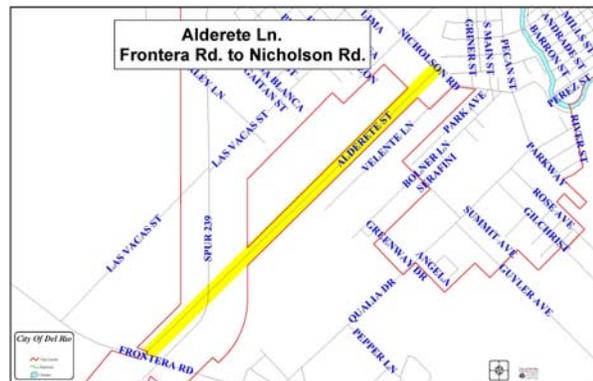
Limits To: Frontera Rd

Limits From: Nicholson Rd

Project Status: RFQ

Next Step: Select a Consultant

Location Map:



Project Type: Roadway

Funded For: Construction

Funding Amount: \$1,540,180

Funding Type: CBI & CO

Spent To Date: \$0

Est Construction Cost: \$1,540,180

Construction Start Date: FY 2011

Construction End Date: FY 2012

Engineering Firm: TBD

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Qualia Loop Relief Route

Scope:

To construct a proposed relief road route from Qualia Drive to Alderete Lane due to the closure of Frontera Road by the new GSA facility. The relief route is .35 miles in length.

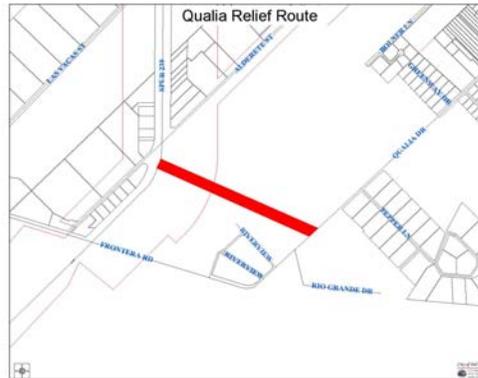
Limits To: Alderete Rd

Limits From: Qualia Dr

Project Status: 90% Design

Next Step: Finalize Environmental Approval

Location Map:



Project Type: Roadway

Funded For: Construction

Funding Amount: \$2,476,150

Funding Type: TxDOT & Local

Spent To Date: \$373,163

Est Construction Cost:

Construction Start Date: FY 2011

Construction End Date: FY 2012

Engineering Firm: Mactec

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

International Bridge Toll Plaza Relocation

Scope:

To construct new bridge toll booths to coincide with the new alignment of the newest GSA inbound facility.

Limits To:

Limits From:

Project Status: 50% Design

Next Step: Finish Plans

Location Map:



Project Type: Facility

Funded For: Design

Funding Amount: \$2,900,000

Funding Type: CBI & Local

Spent To Date: \$143,526

Est Construction Cost: \$3,175,000

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: SEA

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Animal Control Building

Scope:

The City shall design and construct a new facility that will increase the capacity.

Limits To:

Limits From:

Project Status: 10% Design

Next Step: Finish Plans

Location Map:



Project Type: Facility

Funded For: Construction

Funding Amount: \$247,323

Funding Type: Local Funds

Spent To Date: \$3,094

Est Construction Cost: \$245,000

Construction Start Date: June 2012

Construction End Date: November 2012

Engineering Firm: City

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Master Drainage Study

Scope:

To collect, analyze and recommend improvements to the City's storm water drainage issues.

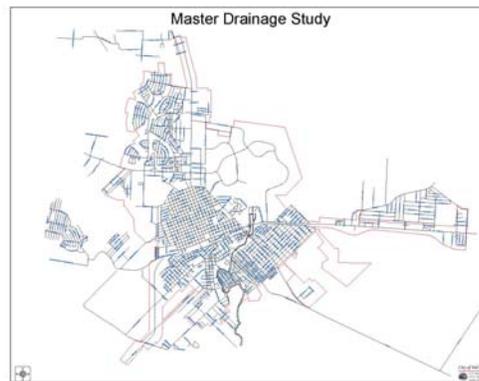
Limits To: City Wide

Limits From: City Wide

Project Status: 90% Study

Next Step: Authorize Survey

Location Map:



Project Type: Study

Funded For: Study

Funding Amount: \$825,000

Funding Type: FEMA Grant & 2010 CO

Spent To Date: \$506,939

Est Construction Cost:

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: CPY

Contractor: NA

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

City Hall Project

Scope:

To construct a new city hall building.

Limits To:

Limits From:

Project Status: Hold

Next Step: Secure Construction Funding

Location Map:



Project Type: Facility

Funded For: Design

Funding Amount: \$500,000

Funding Type: 2008 CO

Spent To Date: \$78,973

Est Construction Cost:

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: TAG International

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

San Felipe Creek Master Plan

Scope:

Study the San Felipe Creek and provide a master plan for the corridor.

Limits To: San Felipe Creek

Limits From: San Felipe Creek

Project Status: 40% Study

Next Step: Finalize Study

Location Map:



Project Type: Study

Funded For: Study

Funding Amount: \$140,000

Funding Type: Grant

Spent To Date: \$38,745

Est Construction Cost:

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: Naismith Eng.

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Lift Station Repairs Phase I

Scope:

City shall rehabilitate Edward and Perce lift stations and improve their efficiency

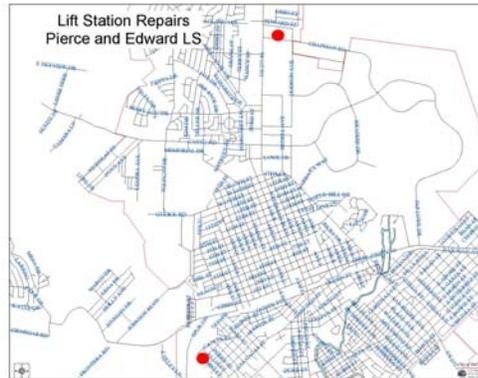
Limits To: City Wide

Limits From: City Wide

Project Status: 90% Construction

Next Step: Finish Construction

Location Map:



Project Type: Sanitary Sewer

Funded For: Construction

Funding Amount: \$500,000

Funding Type: 2008 CO

Spent To Date: \$64,358

Est Construction Cost:

Construction Start Date: October 2011

Construction End Date: NA

Engineering Firm: City

Contractor: All American Pumps

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Emergency Operations Center

Scope:

To construct a permanent emergency operations center at the existing Fire Station No.4/911 Call Center/Airport location.

Limits To:

Limits From:

Project Status: 100% Design

Next Step: Approve Construction Contract

Location Map:



Project Type: Facility

Funded For: Construction

Funding Amount: \$625,000

Funding Type: FEMA Grant & 2010 CO

Spent To Date: \$45,164

Est Construction Cost: \$500,000

Construction Start Date: March 2012

Construction End Date: November 2012

Engineering Firm: Naismith Eng.

Contractor: JP Sanchez Construction Co.

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Water Distribution Rehabilitation Project

Scope:

To install new water main lines to replace the aged, decrepit, undersized infrastructure found throughout the city. Locations for new water mains have been chosen using the completed Water Analysis/Audit Report done by Tetra Tech.

Project Type: Water

Funded For: Construction

Funding Amount: \$10,000,000

Funding Type: DWSRF

Spent To Date: \$96,485

Est Construction Cost: \$9,000,000

Construction Start Date: FY 2011

Construction End Date: FY 2012

Engineering Firm: Tetra Tech

Contractor: TBD

Limits To: City Wide

Limits From: City Wide

Project Status: 25% Design

Next Step: Finish Survey

Location Map:

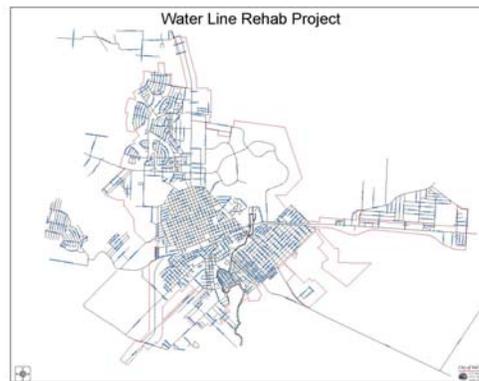


Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Ave. G Reconstruction

Scope:

To construction new water, sewer and drainage infrastructure improvements on Ave G.

Limits To: 17th St

Limits From: Gibbs St

Project Status: Hold

Next Step: Clarify Scope & Secure Funding

Location Map:



Project Type: Roadway

Funded For: N/A

Funding Amount: \$0

Funding Type: TBD

Spent To Date: \$0

Est Construction Cost: \$7,000,000

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: Arcadis

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Landfill Permitting for 75 Acre Property

Scope:

To complete the permitting process with governing agencies for the adjacent 75 acre property as a landfill site.

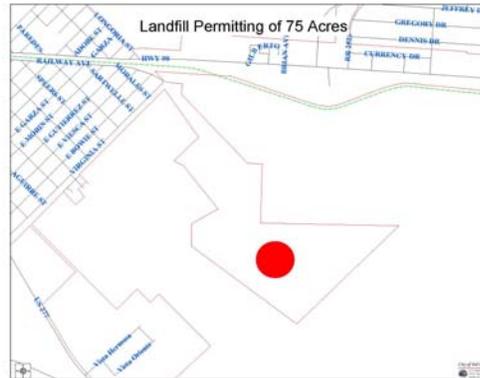
Limits To:

Limits From:

Project Status: Hold

Next Step: Secure Funding

Location Map:



Project Type: Facility

Funded For: Design

Funding Amount: \$1,000,000

Funding Type: 2012 CO

Spent To Date: \$0

Est Construction Cost:

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: CPY

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Closure of Cells 1, 2, 3 & Subtitle "D" Area

Scope:

To construct the earthen caps on landfill cells 1, 2, 3, and Subtitle D Area as required by the City's Landfill Permit. Above mentioned landfill cells are filled to capacity.

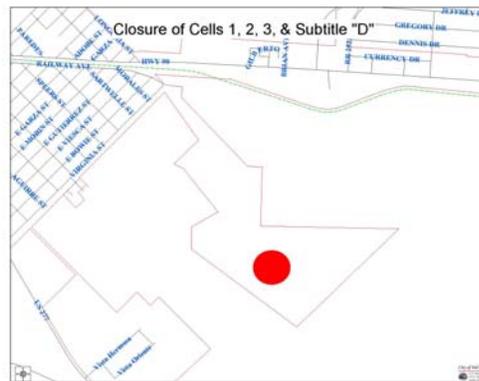
Limits To:

Limits From:

Project Status: 90% Design

Next Step: Rebid Project

Location Map:



Project Type: Facility

Funded For: Construction

Funding Amount: \$647,000

Funding Type: Refuse Reserves

Spent To Date: \$31,871

Est Construction Cost: \$510,000

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: CPY

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Construction of Cell #5

Scope:

To construction landfill cell #5 at the City of Del Rio Municipal Landfill Site.

Cell #5 is the last remaining, permitted area in which the City can place solid waste.

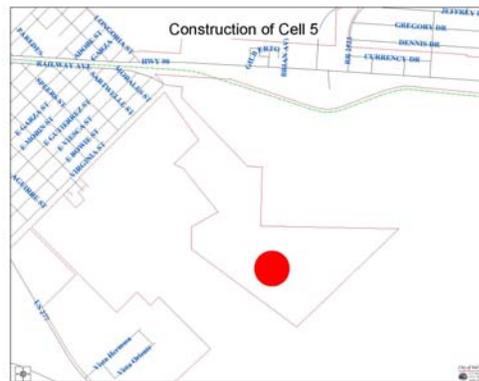
Limits To:

Limits From:

Project Status: 90% Construction

Next Step: Finish Construction

Location Map:



Project Type: Facility

Funded For: Construction

Funding Amount: \$708,000

Funding Type: 2003 CO & Refuse Reserve

Spent To Date: \$1,052,414

Est Construction Cost: \$650,000

Construction Start Date: May 2011

Construction End Date: October 2011

Engineering Firm: CPY

Contractor: Ranger

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Lift Station Elimination Project

Scope:

To install a new gravity fed sanitary sewer pipe system along a chosen alignment around the San Felipe Creek Area in order to eliminate (5) five existing lift stations.

Limits To: Nicholson Lift Station

Limits From: San Felipe WWTP

Project Status: Hold

Next Step: Secure Funding

Location Map:



Project Type: Sanitary Sewer

Funded For: Design

Funding Amount: \$785,000

Funding Type: 2010 CO

Spent To Date: \$154,150

Est Construction Cost: \$7,850,000

Construction Start Date: NA

Construction End Date: NA

Engineering Firm: Kimley Horn Assoc.

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

De La Rosa

Scope:

Reconstruct De La Rosa Street to include water, sewer, gas and street improvements

Limits To: Railway

Limits From: US 277

Project Status: 60% Design

Next Step: Finish Design

Location Map:



Project Type: Roadway

Funded For: Construction

Funding Amount: \$1,412,000

Funding Type: TDRA Grant & Local

Spent To Date: \$92,057

Est Construction Cost: \$1,200,000

Construction Start Date: May 2012

Construction End Date: FY 2012

Engineering Firm: Arcadis

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Recycling Center

Scope:

The City shall design and construct a new Recycling Center

Limits To:

Limits From:

Project Status: 10% Design

Next Step: Select Location

Location Map:



Project Type: Facility

Funded For: Construction

Funding Amount: \$152,961

Funding Type: Refuse Reserves

Spent To Date: \$0

Est Construction Cost: \$100,000

Construction Start Date: FY 2012

Construction End Date: FY 2011

Engineering Firm: City

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

WTP Membrane Replacement

Scope:

The existing membranes currently in effect are past their life expectancy and are in need of replacement

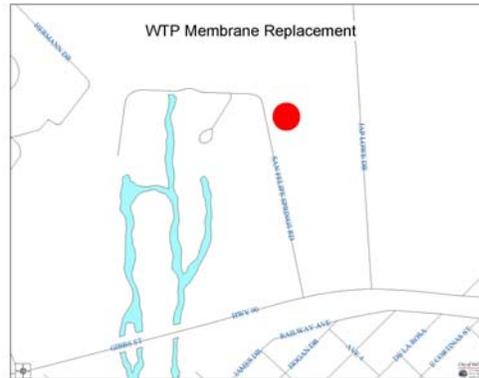
Limits To:

Limits From:

Project Status: 75% Study

Next Step: Finalize Protocol to TCEQ

Location Map:



Project Type: Water

Funded For: Design

Funding Amount: \$2,500,000

Funding Type: 2011 CO

Spent To Date: \$0

Est Construction Cost: \$4,500,000

Construction Start Date: April 2012

Construction End Date: October 2012

Engineering Firm: NA

Contractor: TBD

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

WTP Raw Water Pump Station

Scope:

The raw water pump station located at the San Felipe Springs are in need of repair.

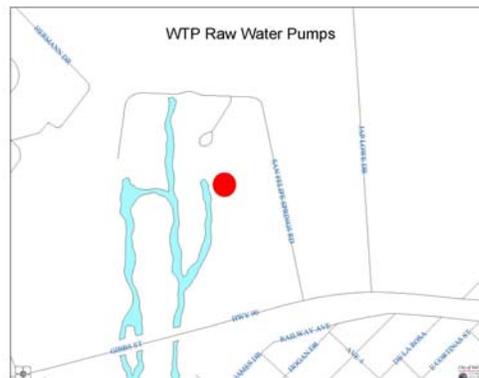
Limits To:

Limits From:

Project Status: 100% Design

Next Step: Hold Pre-construction Meeting

Location Map:



Project Type: Water

Funded For: Design

Funding Amount: \$3,700,000

Funding Type: 2011 CO

Spent To Date: \$316,012

Est Construction Cost: \$2,485,000

Construction Start Date: February 2012

Construction End Date: December 2012

Engineering Firm: Black and Veatch

Contractor: JS Haren

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

2011-2012 Paving Plan

Scope:

Pave 10.6 miles of City streets

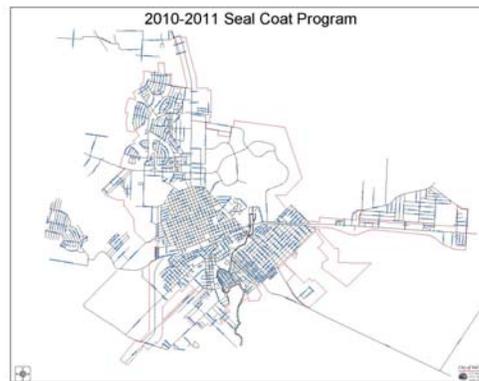
Limits To: City Wide

Limits From: City Wide

Project Status: 25% Construction

Next Step:

Location Map:



Project Type: Maintenance

Funded For: Construction

Funding Amount: \$500,000

Funding Type: Bridge Funds

Spent To Date:

Est Construction Cost: \$500,000

Construction Start Date: October 2011

Construction End Date: September 2012

Engineering Firm: City

Contractor: City

Photo:





Capital Projects Information

Engineering Dept.
City Hall Annex
114 W. Martin St.
Del Rio, TX 78840
P: (830)774-8693
F: (830)703-5305

Bedell Overlay Phase II

Scope:

Overlay Bedell with 2" new asphalt pavement and new striping.

Limits To: Lowe Dr

Limits From: 12th

Project Status: 0% Design

Next Step: Begin Design

Location Map:

Project Type: Maintenance

Funded For: N/A

Funding Amount:

Funding Type: 2010 CO

Photo:

Spent To Date: \$0

Est Construction Cost: \$125,000

Construction Start Date: June 2012

Construction End Date: September 2012

Engineering Firm: City

Contractor: